

# DCHS

## Community Services Division - Summary Dashboard Report

### Employment and Training

Data through March 2008

Other Important Metrics	
Out of School wage @ exit	\$9.98
KCJI wage @ exit	\$11.77
DWP wage @ exit	\$20.09
Average Youth age	17.7
Average DWP age	46.1
Percent of Out of School youth criminal justice involved	45.0%
Percent of Out of School youth drug/alcohol involved	22.8%

Other Notable Items
<b>Time Frame 1Q08-2Q08</b>
Notified that YouthSource received award from DOL as top youth program in nation
Successfully implemented Youth Offender grant that will feature exploration of Green Careers this summer through "Opportunity Greenway" projects w/the Executive's Office.
Successfully implemented Career Pathway grant with community technical colleges.
Refunded by WDC with a 27% reduction for DWP, 25% for Operators and 7% for youth

2008 BP Performance Measures								
Measure	Status	Hist Avg	07 Target	2007 Actual	08 Target	2008 YTD	Bench-mark	
Youth acquire employment prep skills, advance educationally or secure employment (KingStat)	▲	80.1%	78.0%	94.8%	73.5%	94.5%		
Youth attain employability preparation skills	▲	90.0%	75.0%	93.0%	85.0%	94.5%		
Out-of-school youth secure employment	▲	56.0%	50.0%	62.1%	55.0%	58.8%	US Dept. of Labor 64.6% for 16-18	
Out-of-school youth advance educationally	▲	59.1%	60.0%	58.1%	65.0%	76.5%		
Percent adults completing occupational skills trn.	◆	83.5%	85.0%	90.0%	85.0%	56.5%		
DWP/KCJI adult clients obtain livable wage jobs	▲	93.7%	95.0%	93.3%	80.0%	97.0%		
DWP adult clients retain jobs for 90 days (KingStat)	▲	88.0%	85.0%	94.3%	86.0%	92.2%	WIA for KC 89.7%	
KCJI adult clients retain jobs for 90 days (KingStat)	▲	92.4%	85.0%	99.0%	86.0%	96.3%	WIA for KC 89.7%	
Youth retain jobs for 90 days (KingStat)	◆	69.7%	70.0%	62.8%	81.0%	54.5%	WIA for KC 81%	

Other Internal Measures							
Measure	Status	Hist Avg	07 Target	2007 Actual	08 Target	2008 YTD	Bench-mark

Division Director's Message	
The Work Training Program continues to achieve excellent outcomes despite continued reductions in funding in 2008. Projected 2009 budget reductions will negatively impact the ability to maintain these quality grants and services beyond June 30, 2009.	
Watch/Target at risk =	◆ Unfavorable trend/Target not attainable = ▼
Improving/Target Achievable =	▲

